

LAMBODHARA TEXTILES LIMITED
CIN L17111 TZ 1994 PLC 004929
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PART I

Statement of Unaudited Financial Results for the Quarter Ended 30.06.2015

| S. No. | Particulars | Quarter ended | | Year ended | |
|--------|--|-----------------|-----------------|-----------------|------------------|
| | | (Unaudited) | (Audited) | (Unaudited) | (Audited) |
| | | 30.06.2015 | 31.03.2015 | 30.06.2014 | 31.3.2015 |
| 1 | Income from Operations | | | | |
| | (a) Net sales/income from operations (Net of excise duty) | 3,163.42 | 2,980.08 | 3,128.86 | 12,922.69 |
| | (b) Other operating income | 51.46 | 145.65 | 75.90 | 407.49 |
| | Total Income from Operations (Net) | 3,214.88 | 3,125.73 | 3,204.76 | 13,330.18 |
| 2 | Expenses | | | | |
| | (a) Consumption of Raw Materials | 1,779.75 | 1,838.25 | 2,091.02 | 8,324.32 |
| | (b) Purchases of stock-in-trade | 52.10 | - | - | - |
| | (c) Changes in inventories of finished goods, work-in-progress and Stock-in-trade | 180.90 | 124.32 | (54.98) | 139.29 |
| | (d) Employee benefit expenses | 128.35 | 53.20 | 117.34 | 469.08 |
| | (e) Depreciation and amortisation expense | 148.50 | 191.92 | 136.01 | 604.77 |
| | (f) Power and fuel | 344.67 | 438.89 | 328.66 | 1,258.59 |
| | (g) Other expenses | 223.53 | 221.97 | 245.94 | 1,274.98 |
| | Total expenses | 2,857.80 | 2,868.55 | 2,863.99 | 12,071.03 |
| 3 | Profit from operations before other income and finance costs (1-2) | 357.08 | 257.18 | 340.77 | 1,259.15 |
| 4 | Other income | 3.82 | 11.92 | 11.89 | 42.29 |
| 5 | Profit from ordinary activities before finance costs and Exceptional Items (3+4) | 360.90 | 269.10 | 352.66 | 1,301.44 |
| 6 | Finance costs | 146.87 | 187.40 | 169.90 | 703.98 |
| 7 | Profit from ordinary activities after finance costs but before Exceptional Items (5-6) | 214.03 | 81.70 | 182.76 | 597.46 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit from Ordinary activities before Tax (7-8) | 214.03 | 81.70 | 182.76 | 597.46 |
| 10 | Tax expenses | | | | |
| | a) Provision for Current Income tax | 43.64 | 19.25 | 36.55 | 122.40 |
| | b) Provision for Deferred Tax | 34.06 | (39.22) | - | (39.22) |
| | c) MAT Credit Entitlement (Net) | (34.06) | (0.48) | - | (0.48) |
| 11 | Net Profit from Ordinary Activities after Tax (9-10) | 170.39 | 102.15 | 146.21 | 514.76 |
| 12 | Extraordinary Items (Net of Tax Expenses) | - | - | - | - |
| 13 | Net Profit for the period (11-12) | 170.39 | 102.15 | 146.21 | 514.76 |
| 14 | Paid-up equity share capital (Face value of Rs.10/- each) | 453.88 | 453.88 | 453.88 | 453.88 |
| 15 | Reserves excluding revaluation reserves | - | - | - | 1,838.41 |
| 16 | i) Earnings Per Share (of Rs.10/- each) (not annualised) Basic & Diluted (Rs.) | 3.75 | 2.25 | 3.22 | 11.34 |
| | ii) Cash EPS | 7.03 | 6.48 | 6.22 | 24.67 |

PART II

| A PARTICULARS OF SHAREHOLDING | | | | | |
|--------------------------------------|---|-----------|-----------|-----------|-----------|
| 1 | Public Shareholding | | | | |
| | No. of Shares | 1,432,247 | 1,412,247 | 1,412,247 | 1,412,247 |
| | % of Shareholding | 31.56 | 31.11 | 31.11 | 31.11 |
| 2 | Promoters and promoter group shareholding | | | | |
| | a) Pledged/Encumbered | | | | |
| | -Number of Shares | 625,000 | 525,000 | 525,000 | 525,000 |
| | -Percentage of shares (as a % of the Total shareholding of promoter and promoter group) | 20.12 | 16.79 | 16.79 | 16.79 |
| | -Percentage of shares (as a % of the Total share capital of the company) | 13.77 | 11.57 | 11.57 | 11.57 |
| | b) Non-encumbered | | | | |
| | -Number of Shares | 2,481,553 | 2,601,553 | 2,601,553 | 2,601,553 |
| | -Percentage of shares (as a % of the Total shareholding of promoter and promoter group) | 79.88 | 83.21 | 83.21 | 83.21 |
| | -Percentage of shares (as a % of the Total share capital of the company) | 54.67 | 57.32 | 57.32 | 57.32 |

| Particulars | | Beginning | Received | Resolved | Unresolved |
|-------------|----------------------------------|-----------|----------|----------|------------|
| B | INVESTOR COMPLAINTS | | | | |
| | for the quarter ended 30.06.2015 | Nil | Nil | Nil | Nil |

Segmentwise Revenue, Results and Capital Employed

| | | | | | |
|---|------------------------------------|-----------------|-----------------|-----------------|------------------|
| 1 | Segment Revenue | | | | |
| | a) Textiles | 3,191.53 | 3,022.41 | 3,166.84 | 13,088.59 |
| | b) Wind Energy | 23.35 | 103.32 | 37.92 | 241.59 |
| | Net Sales / Income from Operations | 3,214.88 | 3,125.73 | 3,204.76 | 13,330.18 |
| 2 | Segment Result | | | | |
| | a) Textiles | 362.63 | 178.31 | 343.19 | 1,157.85 |
| | b) Wind Energy | (1.73) | 90.80 | 9.47 | 143.60 |
| | Profit Before Interest | 360.90 | 269.10 | 352.66 | 1,301.45 |
| | Less: Finance Cost | | | | |
| | a) Textiles | 115.16 | 154.29 | 132.40 | 560.21 |
| | b) Wind Energy | 31.71 | 33.11 | 37.50 | 143.77 |
| | Profit Before Tax | 214.03 | 81.70 | 182.76 | 597.47 |
| 3 | Capital employed | | | | |
| | a) Textiles | 2,937.04 | 2,732.90 | 5,074.25 | 2,732.90 |
| | b) Wind Energy | 294.96 | 328.40 | 1,355.64 | 328.40 |
| | Total | 3,232.00 | 3,061.30 | 6,429.89 | 3,061.30 |

Notes: 1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 12, 2015. The Statutory Auditors of the Company have carried out a limited review of the same.
2. Depreciation for the quarter ended 30th June, 2015 has been provided in accordance with the provisions of the Companies Act, 2013.
3. The previous year figures have been re-grouped / restated wherever necessary.

Place : Coimbatore
Date : August 12, 2015

By Order of the Board
(sd/-) SANTOSSH.R.
MANAGING DIRECTOR